

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Charter Certificated 8.0 Hours	105	\$4,753,199	\$1,211,365
Classified NCSOS	114	\$3,337,259	\$888,534
Instructional	60	\$1,308,667	\$475,055
Charter Classified 8 Hours	74	\$1,106,758	\$211,578
Classified Charter 7.5 Hours	16	\$586,223	\$142,954
Charter Certificated 7.5 Hours	13	\$470,326	\$107,287
Certificated Admin	6	\$468,782	\$110,705
Classified Management	3	\$289,172	\$82,085
Charter School Employees	105	\$269,598	\$13,233
Other Instructional	5	\$245,316	\$91,986
Charter Resource/Selpa Coordinator	3	\$241,035	\$51,763
Child Development Program 8 Hours/Day	9	\$232,254	\$82,801
Nevada County Supt Of Schools	97	\$215,382	\$13,987
Certificated Management	2	\$183,794	\$46,547
Child Development Program, 7.5 Hours/Day	6	\$111,725	\$38,573
Classified Ncses	1	\$35,686	\$5,535
Charter Classified 7.0 Hours	1	\$14,758	\$2,666