

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------------|-----------|-------------|--|
| Certificated Teacher | 133 | \$9,782,776 | \$2,941,364 |
| Paraeducators | 285 | \$9,196,060 | \$4,923,211 |
| Classified Management 7.5 Hours | 39 | \$3,585,298 | \$1,173,743 |
| Certificated Management | 34 | \$3,319,045 | \$932,749 |
| Clerical | 54 | \$3,059,657 | \$1,186,424 |
| Monterey County Office of Education | 353 | \$2,875,636 | \$266,943 |
| Head Start Certificated Management | 43 | \$2,091,648 | \$904,790 |
| Community Services | 42 | \$1,761,009 | \$817,565 |
| Head Start Teacher 7.75 Hours | 37 | \$1,472,223 | \$702,832 |
| Accounting | 23 | \$1,383,037 | \$507,056 |
| Technology & Operations | 17 | \$1,351,373 | \$454,947 |
| Transportation | 30 | \$1,275,163 | \$510,324 |
| Professional Classified | 12 | \$1,115,232 | \$320,968 |
| Certificated Senior Management | 7 | \$1,062,586 | \$246,573 |
| Building and Grounds | 22 | \$1,008,262 | \$449,558 |
| Professional Certificated | 9 | \$721,367 | \$209,054 |
| Classified Senior Management | 5 | \$575,268 | \$141,029 |
| Confidential | 6 | \$446,296 | \$145,626 |
| Media Production Systems | 6 | \$442,704 | \$126,243 |
| Counseling | 6 | \$368,021 | \$159,563 |
| Head Start Classified Management | 4 | \$260,775 | \$97,607 |
| Superintendent | 1 | \$244,665 | \$47,463 |
| Food Service | 9 | \$216,940 | \$145,277 |
| Head Start Certificated Management 8 | 3 | \$164,135 | \$75,727 |
| Credentials | 2 | \$119,655 | \$45,174 |
| Governing Board | 7 | \$42,000 | \$0 |