

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Management	1	\$62,640	\$14,178
Administration	1	\$36,665	\$2,574
Board Member	5	\$1,750	\$0
Maintenance	1	\$1,594	\$0