

Department	Employees	Total Wages	Total Retirement & Health Contribution
Educational Services	35	\$977,255	\$272,478
Clearlake Creativity School	20	\$676,140	\$230,656
PreSchool	34	\$675,424	\$191,768
SELPA	85	\$549,586	\$167,148
Healthy Start	26	\$537,469	\$184,194
Business Services	4	\$324,220	\$92,880
AmeriCorps	38	\$287,056	\$25,872
Child Development	6	\$260,031	\$93,446
Superintendent's Office	8	\$259,342	\$143,209
Technology	4	\$226,435	\$76,986
External Business	5	\$193,385	\$80,730
Internal Business	3	\$182,171	\$69,683
Human Resources	2	\$177,556	\$55,858
Child Care Planning Council	4	\$168,276	\$68,536
Hance Community School	9	\$122,324	\$38,189
LCOE Main	1	\$105,536	\$29,237
Facilities	2	\$80,042	\$26,423
Communications	2	\$78,932	\$25,473
Afterschool	6	\$48,919	\$11,290
HR/Fingerprinting	1	\$43,878	\$20,380
Truancy	1	\$33,972	\$10,842
Medical Asst	3	\$26,427	\$3,633
Observatory	1	\$1,030	\$0