

Department	Employees	Total Wages	Total Retirement & Health Contribution
SELPA Administration	94	\$5,091,688	\$1,635,808
Special Education	148	\$4,557,139	\$1,994,990
Educational Services	90	\$3,091,561	\$935,952
Business Services	26	\$1,302,739	\$432,045
Information Systems	17	\$1,154,020	\$362,621
Career Education	82	\$1,112,019	\$360,332
Human Resources	8	\$511,865	\$166,966
Subs Extra Hire	135	\$373,885	\$47,957
Superintendent	10	\$232,420	\$132,116
Workability	83	\$53,412	\$0
Alternative Education	2	\$26,137	\$9,500