| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Program Spec | 5 | \$419,724 | \$129,272 |
| Admin | 2 | \$278,051 | \$60,180 |
| Accounting | 4 | \$268,848 | \$66,420 |
| Business Advisory Te | 4 | \$247,947 | \$64,623 |
| Business Advisory Co | 2 | \$219,736 | \$37,400 |
| Deputy Superintendent | 1 | \$165,312 | \$39,825 |
| Director Of Personnel | 1 | \$141,543 | \$26,298 |
| Director Of Charter | 1 | \$135,344 | \$9,883 |
| Chief Technology Off | 1 | \$132,687 | \$34,213 |
| Classified Hourly | 12 | \$121,140 | \$36,039 |
| Assistant Superinten | 1 | \$120,409 | \$18,550 |
| Certificated Managem | 2 | \$116,145 | \$36,031 |
| Charter School Busin | 1 | \$115,008 | \$25,022 |
| Program Administrator | 1 | \$110,013 | \$21,858 |
| Co Comm Sch | 2 | \$102,411 | \$14,661 |
| Special Day Class - | 1 | \$100,804 | \$23,832 |
| Department Specialist | 2 | \$99,595 | \$32,390 |
| Speech Therapist | 1 | \$97,290 | \$14,774 |
| Behavior Intervention | 4 | \$96,978 | \$71,631 |
| Assistant To Supt | 1 | \$84,363 | \$17,761 |
| Program Coord For Pr | 1 | \$74,001 | \$18,604 |
| Secretary I | 1 | \$71,116 | \$30,211 |
| Child Care Program C | 1 | \$68,691 | \$10,433 |
| Business \& Information | 1 | \$64,375 | \$22,411 |
| Preschool Teacher | 2 | \$61,365 | \$18,685 |
| Office Manager | 1 | \$60,395 | \$33,235 |
| Selpa Director | 1 | \$59,609 | \$13,648 |
| Child Care Office Mg | 1 | \$57,040 | \$6,962 |
| School Psychologist | 1 | \$56,048 | \$37,392 |
| Maintenance Supervisor | 1 | \$55,110 | \$7,824 |


| Other | 28 | \$52,249 | \$699 |
| :---: | :---: | :---: | :---: |
| Sierra Adventure Cen | 1 | \$49,220 | \$31,621 |
| Maintenance/Custodian | 1 | \$48,420 | \$6,765 |
| Child Care Secretary | 1 | \$44,195 | \$6,710 |
| Teacher - Child Care | 2 | \$31,797 | \$4,990 |
| Marriage \& Family Th | 1 | \$29,018 | \$4,539 |
| Certificated Contract | 2 | \$27,670 | \$1,601 |
| Child Care Accounting | 1 | \$25,172 | \$19,602 |
| Classified Contract | 1 | \$23,017 | \$14,065 |
| Spec Ed Aide - Signi | 1 | \$20,182 | \$17,394 |
| Infant Aide | 1 | \$12,669 | \$21,066 |
| State Preschool Aide | 1 | \$12,500 | \$1,998 |
| Classified Subs | 10 | \$12,407 | \$0 |
| Certificated Substitute | 8 | \$10,683 | \$424 |
| Administrative Secre | 1 | \$9,818 | \$1,532 |
| Certificated Hourly | 1 | \$128 | \$20 |
| Board | 4 | \$0 | \$54,578 |

