

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Mini-Corps	603	\$4,626,104	\$664,623
Migrant Education	104	\$4,041,802	\$1,425,506
Teachers	74	\$3,944,476	\$1,124,871
Special Education	108	\$3,730,755	\$1,085,265
Butte County Office Of Education	498	\$2,457,335	\$123,215
SELPA	264	\$2,097,458	\$594,747
Expanded Learning Programs	161	\$1,553,646	\$192,170
Child Development	39	\$1,287,183	\$511,872
Fiscal Services	17	\$1,110,391	\$330,982
Information Technology	19	\$1,107,735	\$350,323
Butte County Comm Based Coalition	21	\$928,260	\$298,120
Human Resources	15	\$839,132	\$283,102
Administration	6	\$759,779	\$171,537
Learning Community Charter Sch	16	\$607,872	\$153,301
Career Technical Education	10	\$568,202	\$142,790
Child Welfare/Attendance	19	\$546,199	\$136,469
Future Educator Support	7	\$480,679	\$97,847
Alternative Education	8	\$479,634	\$127,963
Maintenance & Operations	15	\$461,657	\$165,398
Curriculum Instruction	7	\$460,371	\$134,923
Back 2 Work	7	\$408,190	\$126,713
Student Programs & Ed Services	7	\$356,705	\$115,718
Superintendent	3	\$320,190	\$67,077
System Support	2	\$231,247	\$49,269
CADRE	3	\$203,205	\$59,387
Coordinated District Support	3	\$164,485	\$45,963
Professional Learning	2	\$133,272	\$31,975
MTSS	1	\$113,938	\$26,956
Expanded Learning Programs - Reg 2	1	\$98,727	\$26,158
Differentiated Assistance	1	\$93,941	\$24,367

High Speed Network	1	\$92,937	\$14,503
Butte-Glenn Intermediary Organization	1	\$68,080	\$15,204
Statewide & Local Support Serv	1	\$64,896	\$21,054
Calkidz	1	\$49,230	\$8,241
Student Health & Safety	2	\$42,949	\$4,397
Expanded Learning Program Reg 2	1	\$38,771	\$1,612
LEAD	2	\$23,991	\$8,294
Knowledge Resource	1	\$16,650	\$3,742
Board Member	7	\$14,440	\$51,648
VAPA	1	\$13,560	\$1,135
Instructional Support 7.5 Hrs	1	\$9,842	\$0