| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 2 | \$113,050 | \$24,662 |
| Maintenance | 3 | \$94,650 | \$15,046 |
| Board Member 3 | 1 | \$600 | \$0 |
| Board Member 4 | 1 | \$600 | \$0 |
| Board Member 5 | 1 | \$500 | \$0 |
| Board Member 1 | 1 | \$0 | \$0 |
| Board Member 2 | 1 | \$0 | \$0 |

