

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	2	\$113,050	\$24,662
Maintenance	3	\$94,650	\$15,046
Board Member 3	1	\$600	\$0
Board Member 4	1	\$600	\$0
Board Member 5	1	\$500	\$0
Board Member 1	1	\$0	\$0
Board Member 2	1	\$0	\$0