

Department	Employees	Total Wages	Total Retirement & Health Contribution
Patrol/Patrol/Safety	126	\$15,504,814	\$9,332,029
Fire Ops/Support Resc/Safety	67	\$11,049,955	\$5,088,674
Fire Ops/Emergency Med/Safety	64	\$6,670,100	\$3,445,157
Police Field Su/Field Services/Public Safety Public	24	\$3,764,700	\$2,400,675
Patrol/Comm Center/Safety	41	\$3,748,509	\$1,164,889
Building & Safety/Building & Safety/Cd/Redevelopment	29	\$2,423,000	\$1,075,836
Mental Health/Intensive Care/Health And Welfare Hea	33	\$2,299,750	\$1,050,212
Zero Waste/Transfer Di/Sanit	24	\$2,179,732	\$816,098
Streets And San/Sanitary Sewer/Highway And Streets	28	\$2,176,762	\$997,744
Land Use/Land Use Planning/Community Development	39	\$2,162,637	\$904,206
Rent Board/Adm/Redevelopment	33	\$2,054,583	\$960,962
Parks/Landscaping/Recr	36	\$1,979,101	\$789,081
Health Prom/Fld Svc/Health	27	\$1,865,176	\$909,428
Traffic Parking/Metr Enforcement/Safety	25	\$1,768,406	\$785,867
Zero Waste/Resid Col/Sanit	16	\$1,693,712	\$687,364
Zero Waste/Commercial Col/Sanit	17	\$1,555,141	\$592,495
Mental Health/Fyc Trt/Health	21	\$1,520,866	\$788,532
Professional Standards/Jail Unit/Safety	22	\$1,493,880	\$590,757
Admin/Admin/Government	12	\$1,430,024	\$553,492
Control Lib/Adm/Recr	38	\$1,385,469	\$637,607
Eqp Mtc/Eqp Cp Yd/Government	16	\$1,347,352	\$678,064
City Attorney/Legal Adv/Government	14	\$1,347,080	\$565,712
Pol Adm S/Pers Training/Safety	12	\$1,324,001	\$855,527
Traffic Parking/Traffic/Safety	19	\$1,279,814	\$691,816
Info Sys/Appl Dev/Government	15	\$1,268,541	\$483,141
Str & San/Str CIng/Sanit	17	\$1,246,181	\$606,738
Health Prom/Adult Gnl/Health	22	\$1,241,523	\$503,466
Hhs Adm S/Fnc Svc/Health	12	\$1,036,075	\$486,436
Health Prot/Environmental/Health	15	\$1,028,644	\$448,349
Fire Ops/Fire Prev/Safety	14	\$967,326	\$485,464

Mental Health/Manager/Health	12	\$960,431	\$358,460
Parks/Sprinkler System/Culture-Recreation Cultur	13	\$933,231	\$424,980
Info Sys/Network Spt/Government	15	\$918,369	\$387,684
Sppt Svc/Adm/Safety	5	\$912,372	\$493,632
Admin/Cont Comp/Government	9	\$882,223	\$442,656
Pw Adm/Fin Adm S/Government	11	\$879,079	\$469,933
Parks/Forestry/Recr	11	\$843,880	\$382,756
Executive Management/Animal Control/General Government G	18	\$822,190	\$392,594
Information Tec/Customer Service/General Government	11	\$815,278	\$460,947
Ppmb/Homeless/Redevelopment & Housing	10	\$793,309	\$303,918
Engng/Design Building/Redevelopment	8	\$792,094	\$298,912
Community Services/South Berkeley/Community Development	19	\$789,448	\$284,176
Zero Waste/Commercial Orga/Highway And Streets Sani	9	\$782,741	\$258,057
Library Adm/Adm/Recr	9	\$781,077	\$377,485
Parks/Cip Soft/Recr	7	\$780,140	\$279,890
Control Lib/Refrnc/Recr	21	\$766,340	\$321,200
Mental Health/Crisis Services/Health And Welfare He	16	\$744,804	\$344,881
Auditor/Payroll Aud/Government	8	\$733,164	\$278,482
Office Of Planning/Permit Center/Community Development	11	\$732,663	\$331,447
Human Res/Empl Rel/Government	9	\$730,494	\$327,656
Revenue Collect/Billing/General Government Genera	10	\$727,270	\$322,347
Branches/West/Recr	15	\$695,295	\$341,033
Zero Waste/Residential Org/Highway And Streets Sani	10	\$680,273	\$306,405
Parks/Adm/Recr	7	\$677,445	\$318,848
Sppt Svc/Pol Svc/Safety	10	\$662,423	\$314,617
Hhs/Ofc Dir/Health	6	\$661,238	\$313,131
Zero Waste Man/Commercial Recy/Highway And Streets	7	\$633,947	\$317,883
Community Services/West Berkeley S/Community Development	16	\$627,861	\$280,476
Info Sys/Adm/Government	5	\$626,373	\$222,080
Branches/South/Recr	13	\$618,460	\$263,468
Accounting/Adm/Government	10	\$613,276	\$259,039
Human Res/Empl Management/Government	12	\$590,508	\$225,257

Transportation/Traffic Maintenance/Highway And Streets	6	\$582,481	\$215,367
Branches/North/Recr	18	\$578,427	\$291,660
Facil Mtc/Building Mtc/Government	7	\$578,290	\$268,728
Office Of Planning/Energy & Sustain/Community Development	12	\$566,217	\$207,052
Fire Ops/Fire Training/Safety	5	\$555,095	\$312,509
Marina/Francis Albrier/Culture-Recreation Cultur	21	\$551,015	\$164,077
Facil Mtc/Trf Signal/Strts	5	\$537,684	\$278,836
Executive Management/Budget & Fiscal/General Government	5	\$534,048	\$246,294
Branches/Clarmnt/Recr	14	\$533,723	\$268,090
Community Services/Youth Employment/Community Development	283	\$530,870	\$0
Office Of Planning/Toxics Management/Public Safety Public S	8	\$527,922	\$197,246
Marina/Live Oak Recreation/Culture-Recreation Cultur	28	\$518,598	\$93,623
Control Lib/Child Svc/Recr	9	\$514,978	\$249,684
Office Of Planning/Administration/Community Development	5	\$512,712	\$250,996
Building & Safety/Rhsp/Cd/Redevelopment	7	\$510,978	\$234,611
City Clerk/Adm/Government	8	\$504,909	\$218,142
Hsg Dev&Redev/Hsg Dev/Redevelopment & Housing	5	\$500,130	\$200,207
Transportation/Traffic Engineer/Highway And Streets	5	\$494,741	\$257,441
Fire Chief/Dis Prep/Safety	8	\$491,340	\$211,859
Patrol/Pol Reserve/Safety	17	\$486,590	\$134,205
Traffic Parking/Sathr Gar/Safety	5	\$481,042	\$159,691
Engng/Adm/Government	5	\$480,473	\$198,695
Health Prom/Schl Clin/Health	9	\$476,953	\$212,379
Fire Ops/Adm/Safety	5	\$473,509	\$252,812
Transportation/Repair/Maintenance/Highway And Streets	6	\$465,989	\$231,531
Marina/Recreation Admi/Culture-Recreation Cultur	7	\$459,617	\$227,679
Pol Adm S/Bur Inspc/Safety	3	\$458,638	\$289,641
Marina/Marina Landscape/Culture-Recreation Cultur	7	\$456,783	\$166,579
Mayor Council/Mayor/Government	7	\$453,034	\$120,886
Facilities Main/Janitorial Services/General Government	13	\$445,685	\$243,179
Marina/City Wide Athle/Culture-Recreation Cultur	37	\$444,693	\$71,303
Pw Dir/Adm/Government	4	\$429,066	\$157,897

Marina/Ops/Recr	13	\$425,656	\$153,810
Pol Chief/Intnl Aff/Safety	3	\$422,598	\$260,484
Library Adminis/Library Informa/Culture-Recreation	5	\$419,323	\$196,892
Sol Waste/Adm/Government	6	\$412,236	\$177,354
Facil Mtc/Com Sys/Government	6	\$410,414	\$163,622
Facil Mtc/St Light/Strts	4	\$410,081	\$213,465
Auditor/Genl Aud/Government	6	\$383,317	\$185,685
General Engineer/Inspection And/Highway And Streets	4	\$366,167	\$193,031
Str & San/Str Mtc/Strts	6	\$365,280	\$136,892
Library Technic/Blank/Culture-Recreation Cultur	8	\$358,740	\$166,757
Mas Purch/Purch/Government	4	\$355,805	\$156,786
Info Sys/Cmptg/Government	4	\$348,324	\$127,546
Engng/Insp Prmt/Government	4	\$346,187	\$137,162
Fnc Dir/Adm/Government	3	\$342,751	\$142,434
Parks/Marina Operations/Culture-Recreation Cultur	5	\$342,337	\$124,187
Marina/King Swim Center/Culture-Recreation Cultur	39	\$340,014	\$26,116
Prc/Adm/Government	3	\$318,304	\$152,149
Marina/Echo Lake Camp/Culture-Recreation Cultur	51	\$317,365	\$32,951
Transportation/Administration/General Government Ge	3	\$316,571	\$143,330
Cust Svc/Service/Government	6	\$313,847	\$124,889
Community Services/Adult Employment/Community Development	4	\$311,654	\$150,667
Community Health/Vital Statistic/Health And Welfare	4	\$304,270	\$150,333
Engng/Design Swr/Sanit	3	\$302,958	\$108,044
Str & San/Sewer Mtc/Strts	4	\$301,440	\$138,680
Marina/Young Adult Pro/Culture-Recreation Cultur	22	\$295,178	\$64,886
Pol Chief/Pol Adm/Safety	2	\$292,713	\$198,552
Transportation/Parking Meter C/Highway And Streets	7	\$292,020	\$145,254
Control Lib/Art Music/Recr	7	\$289,791	\$148,912
Fir Adm S/Financial/Safety	4	\$278,683	\$150,671
Econ Dev/Econ Dev/Ecdev	3	\$276,751	\$89,040
Community Services/North Berkeley/Community Development	8	\$270,059	\$153,319
Fire Chf/Fire Adm/Safety	2	\$267,863	\$143,333

Transportation/Transportation/Highway And Streets H	4	\$265,349	\$132,864
Streets And San/Storm Drain Mai/Highway And Streets	3	\$260,509	\$129,494
Treasury/Adm/Government	3	\$260,504	\$127,968
Mayor Council/Council/Government	9	\$260,258	\$101,051
Tech Svc/Tech Svc/Recr	3	\$247,107	\$102,937
Marina/James Kenney/Culture-Recreation Cultur	22	\$240,857	\$0
Transportation/Parking Management/General Government G	3	\$240,613	\$110,455
Engng/Design Str/Strts	3	\$233,383	\$94,605
Auditor/Adm/Government	3	\$232,339	\$108,985
Marina/Recr Program/Recr	27	\$230,780	\$45,374
Accounting/Accts Pay/Government	3	\$226,867	\$113,931
Pw Adm/Cp Yd Adm/Government	3	\$226,568	\$92,525
Library Adminis/Facilities/Culture-Recreation Cult	3	\$226,187	\$109,635
Engng/Desg Strm/Sanit	2	\$217,220	\$82,856
Ppmb/Admin/Redevelopment & Housing	2	\$216,821	\$87,146
Engng/Design Str/Government	2	\$215,647	\$65,615
Zero Waste/Ltrr Coll/Sanit	2	\$214,951	\$87,875
Zero Waste/Roll Ctnr/Sanit	2	\$213,226	\$95,896
Engng/Program Dev/Sanit	2	\$205,860	\$102,344
Central Library/Literacy Program/Culture-Recreation	7	\$204,894	\$105,452
City Attorney/Adm/Government	1	\$196,314	\$81,226
Econ Dev/Art Coordinator/Ecdev	5	\$190,841	\$90,743
Pw Adm/Cp Yd Svc/Government	3	\$183,649	\$103,758
Branch Libraries/Tool Lending/Culture-Recreation Cul	5	\$182,608	\$105,035
Treasury/Ops/Government	3	\$172,579	\$86,968
Human Res/Adm/Government	1	\$170,212	\$71,320
Building & Safety/Administration/Cd/Redevelopment	1	\$170,094	\$52,071
Facilities Main/Property Manage/General Government	2	\$168,858	\$78,378
Council/Councilmember H/General Government Genera	7	\$167,856	\$57,171
General Engineer/Gen. Engineering/Highway And Streets	2	\$167,719	\$92,730
Transportation/Parking Management/Highway And Streets	2	\$159,651	\$64,761
City Clerk/Record Mgt/Government	2	\$158,378	\$72,394

Marina/Adm/Recr	2	\$154,970	\$63,188
Zero Waste/Cntnr Mtc/Sanit	2	\$152,735	\$65,506
Land Use/Administration/Community Development	1	\$152,457	\$69,076
Engng/Program Dev/Government	3	\$152,378	\$81,941
General Engineer/G.E. Design - S/General Government	1	\$149,299	\$40,880
Council/Councilmember D/General Government Genera	3	\$146,015	\$69,758
Str & San/Str Clng/Strts	2	\$143,196	\$84,637
Marina/Day Camp/Culture-Recreation Cultur	18	\$138,849	\$10,880
Econ Dev/Adm/Ecdev	1	\$136,775	\$59,672
Elections/Gnl Elect/Government	1	\$135,879	\$36,920
Council/Councilmember B/General Government Genera	5	\$116,670	\$34,751
Human Res/Afm Actn/Government	1	\$115,197	\$52,241
Human Res/Training/Government	2	\$112,850	\$32,709
Business & Econ/Sustainable Dev/Community Development	1	\$108,740	\$34,917
Information Tec/Public Safety S/General Government	1	\$108,281	\$20,486
Marina/West Campus Swi/Culture-Recreation Cultur	9	\$108,133	\$3,236
Eqp Mtc/Adm/Government	1	\$98,027	\$56,899
Traffic Parking/St Swpg/Safety	1	\$96,869	\$56,602
Health Prot/Manager/Health	2	\$96,093	\$27,850
Branches/Adm/Recr	1	\$93,402	\$39,144
Revenue Collect/Collection/General Government Gener	2	\$92,737	\$60,821
Misc. & Fixed E/Operational Ove/General Government	7	\$85,955	\$0
Str & San/Str Mtc/Sanit	1	\$78,231	\$38,801
General Engineer/Inspection And/Community Development	1	\$77,276	\$26,308
Transportation/Capital Project/Highway And Streets	1	\$75,422	\$39,043
Revenue Collect/Licensing	1	\$66,873	\$30,747
Marina/Swim Administra/Culture-Recreation Cultur	4	\$64,417	\$20,753
Fnc Dir/Sys/Government	1	\$63,235	\$38,445
Engng/Desg Building/Government	1	\$62,373	\$31,329
Council/Councilmember W/General Government Genera	1	\$54,834	\$21,629
Mas Purch/Stores/Government	1	\$52,961	\$21,215
Marina/Summer Recreation/Culture-Recreation Cultur	11	\$38,146	\$0

Parks/Fir Fuel/Recr	1	\$22,201	\$0
Marina/Willard Swim Ce/Culture-Recreation Cultur	1	\$17,867	\$0
Marina/Summer Youth Lu/Culture-Recreation Cultur	3	\$14,698	\$0
Mas Purch/Adm/Government	1	\$11,190	\$2,545
Council/Worthington/Government	2	\$8,746	\$0
Streets & Sani/Traffic Maintenance/Highways & Streets	1	\$5,485	\$0
Council/Maio/Government	1	\$952	\$0
Marina/Teen Program/Culture-Recreation Cultur	1	\$264	\$0