

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	54	\$4,572,772	\$1,082,760
Fire	26	\$3,632,020	\$816,722
Public Works	18	\$1,122,039	\$282,597
Recreation & Community Service	62	\$1,030,912	\$164,131
Community Development	12	\$763,475	\$136,640
Administration	10	\$646,779	\$62,777
Finance	14	\$477,093	\$145,152
Human Resources	2	\$158,217	\$37,063
Information Technology	1	\$104,688	\$36,184
Neighborhood Services	2	\$91,876	\$34,933
City Clerk	1	\$91,694	\$21,635
Treasurer	1	\$43,121	\$21,651
Council	5	\$19,200	\$57,393