

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Sheriff	74	\$4,850,931	\$1,157,991
Calworks & Human Services	102	\$4,097,758	\$1,157,957
Behavioral Health Services	52	\$2,601,200	\$634,987
Jail	55	\$2,317,410	\$600,962
Roads & Bridges	76	\$2,280,889	\$588,363
District Attorney	25	\$1,317,971	\$289,033
Probation	23	\$1,179,144	\$322,160
Integrated Waste Management	24	\$1,050,332	\$285,626
Public Health	25	\$1,003,383	\$215,666
Information Technologies	14	\$888,787	\$224,889
Dispatch	19	\$881,879	\$219,314
Hhsa-Administration	16	\$880,273	\$223,883
Assessor	17	\$774,064	\$201,241
County Counsel	8	\$742,447	\$146,216
Administration	7	\$636,413	\$126,219
Environmental Managt Agency	8	\$594,341	\$154,377
Auditor/Controller	9	\$550,140	\$142,788
Facilities	20	\$536,841	\$139,058
Planning	17	\$526,655	\$127,545
Public Works Administration	12	\$526,606	\$129,042
Building	12	\$496,031	\$120,377
Equipment Service Center	9	\$418,488	\$138,228
Substance Abuse	12	\$399,195	\$96,353
Human Resources	7	\$379,901	\$70,359
Cneu	3	\$377,445	\$91,406
Code Compliance	6	\$346,078	\$101,028
Library	21	\$327,459	\$33,845
Agriculture	5	\$299,788	\$74,555
Board Of Supervisors	9	\$298,510	\$61,005
Treasurer/Tax Collector	6	\$274,023	\$89,343

Animal Services	11	\$264,918	\$60,387
Marine Safety	3	\$260,701	\$72,211
Calmet	3	\$211,115	\$45,651
Recorder	6	\$199,324	\$61,591
Clerk	3	\$186,353	\$43,812
Gis	2	\$177,096	\$39,066
Public Authority Ihss	6	\$137,893	\$25,911
Public Access TV	7	\$136,245	\$23,172
Victim/Witness Program	7	\$135,451	\$40,490
Onsite Wastewater	2	\$135,361	\$50,540
OES	3	\$122,663	\$30,336
Economic Development	1	\$105,926	\$23,327
Elections	5	\$98,621	\$18,081
Airport	3	\$92,372	\$13,530
Literacy Program	2	\$68,008	\$10,566
Coroner	1	\$65,559	\$12,296
Air Pollution	1	\$52,422	\$10,272
Museum	1	\$20,216	\$1,959