| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Grounds | 8 | $\$ 370,007$ | $\$ 235,973$ |
| Secretarial | 2 | $\$ 103,399$ | $\$ 50,120$ |
| Administrative | $\mathbf{2}$ | $\$ 83,402$ | $\$ 13,040$ |
| Executive | $\mathbf{1}$ | $\$ 0$ | $\$ 63,403$ |

