| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Management | $\mathbf{1}$ | $\$ 78,152$ | $\$ 23,122$ |  |
| Administration | $\mathbf{1}$ | $\$ 59,312$ | $\$ 30,512$ |  |
| Maintenance | $\mathbf{1}$ | $\$ 57,087$ | $\$ 20,031$ |  |
| Board Member | 5 | $\$ 3,000$ | $\$ 0$ |  |

