| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Labor | 6 | $\$ 164,128$ | $\$ 63,073$ |  |
| Admin | $\mathbf{1}$ | $\$ 80,218$ | $\$ 36,327$ |  |
| Board Member | 3 | $\$ 0$ | $\$ 0$ |  |

