

Department	Employees	Total Wages	Total Retirement & Health Contribution
Health And Human Services	327	\$17,157,999	\$4,085,485
Sheriff's Department	226	\$13,574,787	\$3,086,090
Probation Department	52	\$3,253,841	\$881,858
Juvenile Hall	74	\$2,711,494	\$730,509
Public Works	41	\$2,593,279	\$546,752
Child Support Services	29	\$1,747,972	\$428,151
Information Technology	17	\$1,658,111	\$298,766
District Attorney's Office	15	\$1,463,458	\$300,445
Assessor	17	\$1,083,499	\$210,848
Building And Code Enforcement	15	\$956,583	\$209,987
Human Resources	13	\$818,596	\$148,980
Community Development Services Agency	12	\$790,597	\$191,932
Victim Witness	14	\$681,155	\$133,070
County Administrator's Office	7	\$679,177	\$101,338
Agricultural/Weights & Measures	8	\$671,027	\$160,236
Environmental Health	10	\$660,115	\$122,433
Auditor Controller	13	\$564,029	\$118,543
County Counsel	7	\$556,937	\$124,632
Board Of Supervisors	7	\$448,444	\$95,852
Clerk Recorder's Office	7	\$434,421	\$134,748
Building Maintenance	7	\$413,536	\$116,120
Animal Control	11	\$409,050	\$84,311
Administrative Services	9	\$377,246	\$54,151
Treasurer Tax Collector	9	\$324,633	\$87,870
Custodial	13	\$320,135	\$101,781
Elections	6	\$273,762	\$62,831
Three Rivers Levee Improvement Authority	2	\$223,093	\$28,175
Library	10	\$221,833	\$28,954
Planning Department	5	\$195,996	\$34,798
Emergency Services	3	\$195,063	\$31,079

Public Guardian	4	\$194,500	\$41,315
Veterans Department	5	\$190,898	\$11,839
Airport	1	\$80,603	\$4,772
Supervisor's	1	\$63,208	\$3,523