

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|-----------|--------------|--|
| Health And Human Services | 327 | \$17,157,999 | \$4,085,485 |
| Sheriff's Department | 226 | \$13,574,787 | \$3,086,090 |
| Probation Department | 52 | \$3,253,841 | \$881,858 |
| Juvenile Hall | 74 | \$2,711,494 | \$730,509 |
| Public Works | 41 | \$2,593,279 | \$546,752 |
| Child Support Services | 29 | \$1,747,972 | \$428,151 |
| Information Technology | 17 | \$1,658,111 | \$298,766 |
| District Attorney's Office | 15 | \$1,463,458 | \$300,445 |
| Assessor | 17 | \$1,083,499 | \$210,848 |
| Building And Code Enforcement | 15 | \$956,583 | \$209,987 |
| Human Resources | 13 | \$818,596 | \$148,980 |
| Community Development Services Agency | 12 | \$790,597 | \$191,932 |
| Victim Witness | 14 | \$681,155 | \$133,070 |
| County Administrator's Office | 7 | \$679,177 | \$101,338 |
| Agricultural/Weights & Measures | 8 | \$671,027 | \$160,236 |
| Environmental Health | 10 | \$660,115 | \$122,433 |
| Auditor Controller | 13 | \$564,029 | \$118,543 |
| County Counsel | 7 | \$556,937 | \$124,632 |
| Board of Supervisors | 7 | \$448,444 | \$95,852 |
| Clerk Recorder's Office | 7 | \$434,421 | \$134,748 |
| Building Maintenance | 7 | \$413,536 | \$116,120 |
| Animal Control | 11 | \$409,050 | \$84,311 |
| Administrative Services | 9 | \$377,246 | \$54,151 |
| Treasurer Tax Collector | 9 | \$324,633 | \$87,870 |
| Custodial | 13 | \$320,135 | \$101,781 |
| Elections | 6 | \$273,762 | \$62,831 |
| Three Rivers Levee Improvement Authority | 2 | \$223,093 | \$28,175 |
| Library | 10 | \$221,833 | \$28,954 |
| Planning Department | 5 | \$195,996 | \$34,798 |
| Emergency Services | 3 | \$195,063 | \$31,079 |

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|---------------------|---|-----------|----------|
| Public Guardian | 4 | \$194,500 | \$41,315 |
| Veterans Department | 5 | \$190,898 | \$11,839 |
| Airport | 1 | \$80,603 | \$4,772 |
| Supervisor's | 1 | \$63,208 | \$3,523 |