| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operation | 2 | $\$ 55,056$ | $\$ 11,900$ |  |
| Administration | 1 | $\$ 7,403$ | $\$ 4,902$ |  |
| Board Member | 3 | $\$ 0$ | $\$ 0$ |  |

