| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 3 | $\$ 99,642$ | $\$ 39,303$ |  |
| Administration | 1 | $\$ 24,505$ | $\$ 12,231$ |  |
| Board Member | 3 | $\$ 0$ | $\$ 0$ | $\$ 0$ |

