| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 6 | $\$ 233,620$ | $\$ 75,125$ |  |
| Administration | 2 | $\$ 90,883$ | $\$ 27,913$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

