| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Management | 3 | $\$ 359,155$ | $\$ 109,324$ |  |
| Administration | 6 | $\$ 291,455$ | $\$ 109,611$ |  |
| Maintenance | 5 | $\$ 252,658$ | $\$ 129,274$ |  |
| Operations | $\mathbf{5}$ | $\$ 51,700$ | $\$ 25,239$ |  |
| Board Member | 1 | $\mathbf{y}$ | $\$ 11,400$ | $\$ 0$ |

