

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities Management	88	\$6,656,571	\$2,133,674
Airport Design and Construction	47	\$3,922,887	\$1,251,819
Ground Transportation - Airport Traffic Officers	64	\$3,550,219	\$1,191,002
Airside and Terminal Operations	30	\$2,770,259	\$864,556
Information and Technology Services	33	\$2,430,880	\$771,969
Finance and Risk Management	21	\$1,854,346	\$534,945
Talent, Culture And Capability	29	\$1,727,428	\$536,482
Aviation Security and Public Safety	16	\$1,273,368	\$403,155
Environmental Affairs	12	\$1,138,531	\$294,570
Revenue Management	13	\$1,032,501	\$317,855
Accounting	13	\$952,505	\$338,876
Procurement	12	\$917,418	\$334,141
General Counsel	10	\$836,303	\$256,845
Airport Planning	10	\$794,942	\$265,409
Marketing, Arts And Air Service Development	9	\$775,239	\$265,270
Chief Auditor	11	\$769,906	\$249,935
Quiet Home Program and Noise Mitigation	11	\$675,336	\$216,840
Executive Office	3	\$530,966	\$174,305
Communications	5	\$488,650	\$124,960
Airline Relations	4	\$395,930	\$107,297
Ground Transportation	5	\$391,545	\$143,878
Small Business Development	4	\$363,746	\$82,214
Innovation And Business Development	4	\$345,651	\$113,996
Marketing And Air Service Development	4	\$328,172	\$113,587
Government Relations	2	\$318,429	\$79,659
Board Services	16	\$278,300	\$107,258
Risk Management	1	\$18,655	\$4,710