| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administrative | 5 | $\$ 382,555$ | $\$ 194,193$ |
| Maintenance | 3 | $\$ 161,209$ | $\$ 86,794$ |
| Governing Officers | 5 | $\$ 11,500$ | $\$ 0$ |

