| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations And Maintenance | 24 | $\$ 1,077,435$ | $\$ 261,292$ |
| Administration | 13 | $\$ 1,053,832$ | $\$ 271,763$ |
| Governance | 8 | $\$ 6,800$ | $\$ 0$ |
| Board Member | 5 | $\$ 5,600$ | $\$ 0$ |

