

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	8	\$696,803	\$187,575
Police	13	\$691,827	\$194,720
Maintenance & Custodial	12	\$619,314	\$264,792
Planning & Development	4	\$217,494	\$84,306
Operations & Public Safety	4	\$196,847	\$62,061
Board Members	6	\$17,600	\$0