

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	14	\$731,778	\$265,727
Maintenance	12	\$434,266	\$214,511
Fire	18	\$280,170	\$92,616
Security	2	\$122,157	\$45,941
Fuels	2	\$98,492	\$45,160
Tower	6	\$17,042	\$3,360
Board	5	\$10,300	\$78,963