

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative	13	\$1,000,766	\$428,951
Planning	16	\$998,710	\$433,492
Engineering	13	\$890,782	\$392,708
Compliance	7	\$551,803	\$270,587
Apcd Directors	13	\$0	\$0