

| Department              | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Administrative Services | 10        | \$882,033   | \$555,148                              |
| Engineering             | 6         | \$681,702   | \$413,757                              |
| Executive Office        | 15        | \$562,172   | \$318,103                              |
| Compliance              | 7         | \$529,686   | \$292,389                              |
| Operations              | 6         | \$506,132   | \$314,051                              |
| Air Monitoring          | 4         | \$353,217   | \$208,415                              |
| Planning                | 3         | \$239,847   | \$142,935                              |
| Community Relations     | 4         | \$198,275   | \$84,043                               |