

Department	Employees	Total Wages	Total Retirement & Health Contribution
Stationary Sources	36	\$2,944,628	\$647,060
Transportation & Climate Change	25	\$2,418,842	\$547,876
Program Coordination	22	\$1,850,727	\$405,059
Administrative Services	20	\$1,518,307	\$361,885
Executive Office	10	\$502,054	\$97,445
District Counsel	2	\$305,647	\$55,819