| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Science \& Technology Advancement (STA) | 178 | \$15,900,150 | \$7,564,035 |
| Engineering \& Permitting | 150 | \$15,348,036 | \$6,751,318 |
| Planning, Rules, \& Area Sources (PRA) | 133 | \$11,792,633 | \$5,440,541 |
| Compliance \& Enforcement | 141 | \$11,132,833 | \$5,121,192 |
| Information Management (IM) | 58 | \$5,442,564 | \$2,791,937 |
| Legislative \& Public Affairs (LPA) | 51 | \$4,165,490 | \$2,200,411 |
| Legal | 32 | \$3,899,204 | \$1,841,690 |
| Finance | 50 | \$3,551,740 | \$1,911,403 |
| Administrative/Human Resources (AHR) | 45 | \$3,213,259 | \$1,709,274 |
| Executive Office | 6 | \$935,821 | \$379,031 |
| Clerk of the Boards (CB) | 6 | \$395,926 | \$252,383 |
| Governing Board | 19 | \$235,889 | \$50,692 |
| Hearing Board | 10 | \$0 | \$0 |

