| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|---|
| Technical | 7 | \$394,393 | \$112,871 |
| Administrative | 4 | \$277,549 | \$124,896 |
| Planning | 1 | \$70,199 | \$33,127 |
| Chair | 1 | \$0 | \$0 |
| Councilmember | 8 | \$0 | \$0 |
| Vice Chair | 1 | \$0 | \$0 |