

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|--|
| Police | 53 | \$1,769,051 | \$637,003 |
| Fire | 31 | \$1,044,793 | \$221,189 |
| Community Development | 22 | \$690,763 | \$253,432 |
| Administration | 9 | \$402,743 | \$114,528 |
| City Council | 5 | \$16,725 | \$304 |