

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Police | 91 | \$8,821,433 | \$2,014,153 |
| Fire | 50 | \$5,798,953 | \$1,119,470 |
| Public Works | 121 | \$5,423,754 | \$1,016,175 |
| Community Development | 48 | \$2,936,826 | \$590,177 |
| Community Services | 169 | \$2,417,203 | \$342,262 |
| Administrative Services | 24 | \$2,017,324 | \$461,575 |
| Library | 42 | \$755,040 | \$108,572 |
| City Council | 6 | \$24,884 | \$9,107 |