

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	135	\$10,401,911	\$2,498,471
Fire	67	\$8,587,911	\$1,849,477
Public Works	100	\$6,303,175	\$1,545,693
Parks & Recreation	293	\$3,993,297	\$782,703
Community Development	43	\$2,709,863	\$620,852
City Manager's Office	27	\$2,256,076	\$503,520
Administrative Services	31	\$1,632,710	\$364,763
Economic Development & Housing	12	\$670,821	\$144,341
City Council	6	\$19,873	\$59,366