

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------|-----------|-------------|--|
| Police - Patrol Division | 74 | \$6,805,149 | \$1,854,160 |
| Fire - Emergency Services | 40 | \$5,480,752 | \$1,301,934 |
| P&Cs - Recreation | 401 | \$2,384,719 | \$270,929 |
| PW - Wastewater Reclamation | 31 | \$1,595,357 | \$450,082 |
| P&Cs - Parks & Open Space | 46 | \$1,476,917 | \$341,639 |
| City Management | 16 | \$1,357,614 | \$268,918 |
| Police - Technical Services | 22 | \$1,321,257 | \$369,191 |
| PW - Water | 22 | \$1,295,784 | \$330,988 |
| PW - Support Services | 20 | \$1,283,996 | \$240,233 |
| Police - Investing/Support | 12 | \$1,282,143 | \$414,618 |
| PW - Transportation | 21 | \$1,061,780 | \$295,406 |
| Comm Dev - Planning | 13 | \$1,054,825 | \$205,057 |
| PW - Administration | 15 | \$1,009,157 | \$263,423 |
| Comm Dev - Build Inspection | 17 | \$1,008,115 | \$255,714 |
| PW - Solid Waste | 12 | \$950,722 | \$192,850 |
| Finance | 16 | \$926,355 | \$251,484 |
| M I S & Communications | 12 | \$815,945 | \$223,877 |
| Personnel | 7 | \$457,299 | \$129,051 |
| Parks & Community Service | 25 | \$341,106 | \$64,318 |
| Comm Dev - Administration | 4 | \$304,396 | \$44,367 |
| Asset Management | 5 | \$290,699 | \$90,111 |
| Fire - Administration | 4 | \$276,928 | \$44,232 |
| City Managers Off/City Clerk | 4 | \$253,011 | \$35,109 |
| Fleet & General/Labor Var | 3 | \$210,566 | \$87,564 |
| Fire - Preventive Services | 2 | \$206,053 | \$74,491 |
| Budget/Fin Plan/Labor Cha | 2 | \$195,976 | \$42,648 |
| PW - Storm Water Drainage | 6 | \$179,577 | \$48,645 |
| Public Safety | 3 | \$179,356 | \$43,240 |
| P&Cs - Pub Facility Maintenance | 4 | \$137,736 | \$32,485 |
| Transportation Circl System | 2 | \$101,439 | \$18,510 |

| | | | |
|---------------------------|---|----------|----------|
| Internal Support Services | 2 | \$82,158 | \$27,608 |
| General Government / Gene | 7 | \$72,682 | \$69,074 |
| Cdbg/Housing Admin | 1 | \$27,597 | \$12,255 |
| Utility Services/Utility | 1 | \$19,519 | \$0 |