

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	190	\$19,607,541	\$5,695,642
Public Works	189	\$13,526,197	\$4,185,840
Community Services	105	\$4,719,973	\$1,399,453
Administrative Services	44	\$3,615,746	\$1,009,617
Environmental Services	45	\$3,127,930	\$914,047
City Manager	34	\$2,101,256	\$507,739
City Attorney	6	\$855,219	\$178,239