

| Department                          | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------------|-----------|-------------|--|
| Police/Patrol                       | 21        | \$3,003,291 | \$695,082                              |
| Public Works/Solid Waste            | 11        | \$625,077   | \$135,094                              |
| Police/Police Support               | 8         | \$541,211   | \$107,395                              |
| Public Works/Water Operations       | 10        | \$526,847   | \$97,671                               |
| Finance                             | 8         | \$493,622   | \$131,924                              |
| Public Works/Wastewater             | 7         | \$408,899   | \$121,239                              |
| Community Dev/Administration        | 4         | \$365,253   | \$87,410                               |
| Public Works/Facilities Maintenance | 5         | \$338,827   | \$79,960                               |
| Police/Police Officer               | 2         | \$333,413   | \$91,650                               |
| Administration/Personnel            | 7         | \$318,638   | \$60,112                               |
| Public Works/Landscape Maintenance  | 7         | \$291,547   | \$77,752                               |
| Housing Authority                   | 7         | \$284,639   | \$70,722                               |
| Police/Administration               | 2         | \$279,397   | \$92,910                               |
| Recreation Comm/Lifeguard           | 41        | \$210,453   | \$7,809                                |
| Administration/City Manager         | 1         | \$183,463   | \$49,748                               |
| Public Works/Administration         | 2         | \$166,419   | \$33,815                               |
| General Government                  | 2         | \$165,012   | \$27,332                               |
| Police/Support                      | 3         | \$134,916   | \$17,461                               |
| Public Works/Streets                | 2         | \$125,285   | \$36,167                               |
| Community Dev/Parking Enforcement   | 6         | \$119,324   | \$14,465                               |
| Recreation                          | 1         | \$109,342   | \$22,758                               |
| Landscape Maintenance               | 3         | \$108,737   | \$36,314                               |
| Public Works/Engineering            | 1         | \$88,287    | \$9,450                                |
| Public Works/Fleet Maintenance      | 1         | \$69,523    | \$4,343                                |
| Community Dev/Community Development | 1         | \$51,348    | \$3,064                                |
| Administration                      | 1         | \$25,865    | \$1,729                                |
| Recreation/Community Services       | 2         | \$24,557    | \$2,837                                |
| Comm Dev/Code Enforcement           | 1         | \$23,374    | \$3,919                                |
| Recreation Comm/Community           | 2         | \$14,131    | \$887                                  |
| Public Works Streets                | 1         | \$9,895     | \$330                                  |

|                             |   |         |         |
|-----------------------------|---|---------|---------|
| Administration/City Council | 5 | \$3,050 | \$5,675 |
| Port Hueneme Water Agency   | 2 | \$450   | \$0     |