

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works Department	12	\$750,802	\$260,454
Rec Department-Classes	65	\$460,977	\$61,445
Finance Department	5	\$371,704	\$136,342
Transit Department	18	\$305,144	\$34,945
City Manager	4	\$296,844	\$91,268
Planning Department	5	\$242,227	\$78,159
City Clerk/Records Manager	3	\$89,499	\$13,676
Police Department	1	\$52,926	\$24,629
Rec Department-Admin	2	\$40,914	\$0
City Council	6	\$20,077	\$33,611
City Treasurer	1	\$4,200	\$560