

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Department	61	\$915,258	\$136,522
Public Works	11	\$631,041	\$167,894
Finance Department	6	\$426,546	\$49,046
Administration	4	\$357,964	\$60,827
Planning Department	5	\$242,236	\$39,861
Building And Safety	2	\$142,809	\$28,088
Recreation Department	21	\$128,535	\$13,942
Community Services	13	\$75,876	\$11,796
City Treasurer	1	\$54,195	\$13,995
City Council	5	\$17,850	\$0
City Clerk	1	\$300	\$0