

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	36	\$3,060,450	\$867,929
Finance	22	\$1,771,927	\$475,899
Administrative Services	18	\$1,730,318	\$601,937
Sanitary	19	\$1,648,506	\$566,100
Streets	22	\$1,483,362	\$564,243
Water	22	\$1,389,167	\$492,200
City Manager	11	\$1,199,183	\$330,416
Community Development	16	\$871,976	\$304,155
City Clerk	5	\$424,556	\$148,350
Code Compliance	4	\$324,717	\$86,192
Police Services	15	\$123,292	\$8,630
City Council	5	\$117,259	\$78,020