

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	248	\$18,867,928	\$4,854,488
Fire	88	\$9,605,275	\$1,996,143
Public Works	179	\$8,171,006	\$2,348,555
Community Development	101	\$6,839,401	\$1,684,949
Administration	133	\$4,246,603	\$1,083,855
Finance	35	\$1,880,853	\$499,970
Parks & Recreation	184	\$1,559,172	\$248,162
Council	6	\$57,825	\$86,105