

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Fire	32	\$3,440,875	\$668,638
Police Patrol	35	\$2,977,023	\$659,848
Police Measure I	36	\$2,296,711	\$502,062
Police Administration	34	\$1,556,389	\$357,947
Wastewater Treatment	24	\$1,206,239	\$225,210
Police Investigations	16	\$1,178,302	\$252,112
Fire/Measure I	12	\$985,938	\$196,005
Water	19	\$983,931	\$232,243
Solid Waste	23	\$885,484	\$232,245
Parks	17	\$723,381	\$149,910
Recreation & Community Services	194	\$625,211	\$27,129
Fleet Maintenance Services	12	\$596,947	\$136,158
Dev Services - Engineering	8	\$589,829	\$113,728
City Manager	6	\$585,704	\$52,942
Finance	10	\$561,201	\$110,846
Library	17	\$531,389	\$99,488
Streets	10	\$514,605	\$106,898
Solid Waste Commercial	10	\$491,212	\$113,175
Property Management	10	\$435,561	\$103,087
Dev Services - Building	7	\$407,267	\$83,427
Sewer System	7	\$399,575	\$84,600
Police	4	\$333,097	\$82,685
Human Resources	6	\$328,256	\$62,251
Project Management	5	\$327,433	\$57,010
Animal Services	14	\$320,099	\$74,049
Code Enforcement	4	\$260,457	\$56,207
Dev Services - Planning	6	\$249,003	\$54,033
Fire Suppression/Prevention	2	\$186,981	\$31,403
Solid Waste Roll-Off	3	\$165,690	\$42,290
Street Sweeping	3	\$157,982	\$38,685

Parks & Recreation	1	\$151,153	\$17,047
Economic Development	1	\$144,772	\$20,736
Senior Services	9	\$134,039	\$18,924
Police Grant	1	\$99,993	\$19,091
Parks & Recreation Admin	2	\$94,143	\$24,952
Recreation & Community Development	1	\$87,468	\$12,833
Graffiti Abatement	1	\$46,249	\$14,015
Information Technology	1	\$23,276	\$3,319
City Council	4	\$1,585	\$20,277
Mayor	1	\$90	\$10,489