

Department	Employees	Total Wages	Total Retirement & Health Contribution
Behavioral Health	262	\$14,796,607	\$3,844,265
Welfare Administration	250	\$10,776,937	\$4,254,743
County Jail	59	\$3,902,786	\$1,337,670
Sheriff-Coroner	46	\$3,412,333	\$972,761
County Health	59	\$3,253,968	\$1,068,341
Probation	47	\$3,179,868	\$1,182,013
District Attorney	26	\$2,165,720	\$621,023
Child Support Services	30	\$1,485,764	\$513,393
Information Technology Isf	17	\$1,461,088	\$411,616
Sheriff-Communications	23	\$1,369,013	\$444,190
County Service Area	20	\$1,304,533	\$298,983
Agricultural Commissioner	25	\$1,244,665	\$388,807
Building Maintenance	33	\$1,235,129	\$484,560
Assessor	22	\$1,128,179	\$357,697
Road	25	\$1,098,874	\$396,648
Human Services Administration	10	\$1,021,190	\$263,540
County Administrator	7	\$889,730	\$178,037
Auditor-Controller	17	\$850,245	\$249,263
Gen Services Admin & Purchasing	15	\$746,915	\$194,238
Sheriff-Live Oak Contract	10	\$717,966	\$214,439
County Library	19	\$709,644	\$251,827
Sheriff Court Bailiffs	10	\$683,439	\$257,670
Engineering	7	\$677,399	\$142,923
Development Services Admin	9	\$658,903	\$207,481
County Counsel	7	\$624,579	\$175,332
Human Resources	9	\$502,599	\$137,556
Environmental Health	6	\$467,091	\$157,817
Planning	5	\$445,117	\$112,006
Treasurer-Tax Collector	7	\$430,283	\$176,592
Elections	12	\$428,770	\$135,470

Mental Health Services Act	7	\$331,796	\$79,807
Recorder	7	\$326,541	\$145,361
Board Of Supervisors	6	\$241,629	\$84,951
Fleet Management Isf	4	\$234,541	\$83,564
Victim Services	8	\$212,746	\$67,311
Public Guardian & Conservator	4	\$174,889	\$87,550
Community Memorial Museum	5	\$138,521	\$31,447
Sheriff-Boat Patrol	2	\$135,788	\$28,113
Fire Services Administration	1	\$131,605	\$38,809
Emergency Services	1	\$100,646	\$10,302
Public Defender	1	\$98,132	\$26,776
Bi-County Farm Advisor	2	\$97,021	\$51,537
Animal Control	2	\$80,284	\$31,384
Office Of Revenue Collection	2	\$79,672	\$51,325
Net 5 Sheriff	2	\$78,122	\$31,852
Sheriff Inmate	1	\$56,930	\$29,102
Workers Comp	2	\$51,118	\$13,963
Clerk Of The Board	1	\$37,219	\$25,907
Jail Medical	1	\$21,550	\$9,455