

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	104	\$5,947,378	\$1,748,854
Parks & Leisure Services	403	\$3,971,436	\$596,592
Fire	62	\$3,405,407	\$876,205
Public Works - Engineering	22	\$1,096,918	\$285,807
Finance	21	\$1,022,939	\$311,384
Public Works - Refuse	21	\$970,724	\$318,056
Public Works - Water	20	\$842,466	\$269,124
Community Development	12	\$702,214	\$182,033
Administrative Services	15	\$557,394	\$132,536
Public Works - Shop	8	\$480,673	\$130,723
Public Works - Wwtf	8	\$378,552	\$121,114
Public Works - Streets	5	\$220,670	\$81,192
Public Works - Laboratory	4	\$211,971	\$53,119
Airport	3	\$103,738	\$45,542
Public Works - Water	1	\$48,943	\$15,813
Public Works - Refuse	1	\$45,305	\$15,141