

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	45	\$2,868,267	\$801,227
Fire	42	\$1,390,642	\$309,163
Finance	6	\$324,944	\$88,913
Public Works - Streets	7	\$324,612	\$99,514
Public Works - Wastewater	9	\$304,215	\$64,168
Public Works - Water	6	\$282,075	\$73,413
City Manager	3	\$231,063	\$47,754
Community Center	37	\$207,240	\$48,038
Public Works - Engineering	3	\$200,318	\$48,530
Public Works - Parks	3	\$117,324	\$49,448
Human Resources	2	\$115,815	\$26,429
Community Development	2	\$105,624	\$28,066
Public Works - Fleet	2	\$88,424	\$14,204
Pubic Works - Street	1	\$42,021	\$19,664
Pool	12	\$34,186	\$0
Pubic Works - Water	1	\$27,310	\$15,168
City Councilmen	7	\$6,655	\$39,450