

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	3	\$495,030	\$26,938
Public Works	11	\$409,030	\$96,126
Parks And Recreation	43	\$190,291	\$55,660
Finance	3	\$171,987	\$98,473
Building	2	\$162,347	\$61,047
Public Services	3	\$96,932	\$47,602
Park And Recreation	1	\$64,549	\$22,705
Pool	11	\$23,202	\$0
Council	5	\$12,310	\$74,998