

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	51	\$2,515,695	\$1,104,709
Fire	25	\$2,319,931	\$888,156
Recreation & Community Services	120	\$1,131,745	\$196,188
Administration	14	\$591,403	\$186,653
Finance	11	\$581,072	\$224,704
Engineering Building & Capital Projects	6	\$469,711	\$177,718
Planning	6	\$421,831	\$166,422
Waste Water Treatment Plant	7	\$393,978	\$192,626
Park Maintenance	7	\$359,446	\$212,535