

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	55	\$2,604,334	\$954,712
Public Services	40	\$1,937,999	\$780,731
Administration	6	\$524,291	\$216,829
Finance	7	\$352,124	\$192,960
Recreation	23	\$129,902	\$15,118
Facilities	5	\$117,166	\$38,004
City Council	7	\$21,798	\$0