

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety-Police	55	\$5,005,384	\$2,977,357
Public Safety-Fire	35	\$3,185,460	\$1,907,350
Public Safety Police-Non Sworn	20	\$919,471	\$464,494
Public Works-Engineering	12	\$698,806	\$252,798
Finance	15	\$676,618	\$461,331
Public Works-Water	13	\$501,469	\$263,756
Public Works-Sewer	13	\$466,242	\$319,121
Public Works-Streets	10	\$411,729	\$249,981
Recreation	40	\$328,946	\$88,928
Information Technology	4	\$328,364	\$184,372
Public Works-Facility Maintenance	9	\$319,906	\$212,906
Public Works-Equipment	5	\$317,114	\$189,870
Planning	3	\$279,064	\$135,050
Public Works-Parks	10	\$273,137	\$196,315
Human Resources	3	\$249,418	\$125,267
Public Works-Administration	4	\$241,832	\$132,303
City Manager	1	\$184,622	\$101,910
City Clerk	1	\$107,643	\$48,321
Community Preservation	3	\$62,586	\$45,093
Building	1	\$48,995	\$28,372
City Council	5	\$32,400	\$102,267
Public Safety-Vehicle Abatement	1	\$5,508	\$0