

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	22	\$1,514,635	\$443,353
Administration	7	\$507,579	\$107,630
Planning	7	\$422,707	\$80,138
Finance	7	\$420,897	\$44,446
Building	6	\$323,147	\$78,168
Police	1	\$57,296	\$27,575
City Council	6	\$18,000	\$41,376
Community Development	1	\$17,419	\$181