

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	145	\$10,636,103	\$2,471,301
Public Works	50	\$2,985,884	\$831,239
Development Services	23	\$1,438,514	\$286,785
Finance	14	\$986,014	\$217,576
Community Services	119	\$900,013	\$109,178
City Manager	9	\$786,880	\$151,633
Human Resources	5	\$385,037	\$108,932
Performing Arts Center	24	\$341,323	\$63,660
Information Services	5	\$319,839	\$78,237
Animal Shelter	18	\$240,322	\$45,167
City Council	5	\$24,708	\$41,617