

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	109	\$9,788,435	\$2,612,289
Fire	70	\$7,073,777	\$2,127,064
Public Works	39	\$2,336,242	\$565,070
Waste Water-Ellis Creek	23	\$2,169,407	\$490,739
Water Field Office	25	\$1,917,703	\$549,830
Finance	16	\$1,113,839	\$243,456
Water	11	\$1,017,727	\$200,881
Information Technology	7	\$762,728	\$123,545
Community Development	8	\$707,471	\$184,653
Recreation	47	\$698,851	\$96,386
City Manager	4	\$628,595	\$109,250
City Attorney	4	\$560,507	\$116,180
Public Works Engineering	6	\$553,049	\$108,568
Human Resources	6	\$540,760	\$107,782
Fire Prevention Bureau	6	\$418,121	\$107,772
Economic Development	2	\$174,062	\$33,104
City Clerk	2	\$155,632	\$39,637
Airport	5	\$115,776	\$18,743
Retired Employees	114	\$111,013	\$222
City Council	7	\$52,835	\$30,341
Marina	1	\$12,687	\$61